

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.09.2011 (Rs. in Lacs)

S.NO.	PARTICULARS	Quarter ended 30.09.2011 (Un-audited)	Quarter ended 30.09.2010 (Un-audited)	Half-year ended 30.09.2011 (Un-audited)	Half-year ended 30.09.2010 (Un-audited)	Year ended 31.03.2011 (Audited)
1	SALES/INCOME FROM OPERATIONS	7184.94	6057.84	14047.76	12296.52	26418.44
2	EXPENDITURE					
	a) (INCREASE)/DECREASE IN STOCK IN TRADE	125.81	(156.69)	(122.22)	(207.27)	(126.85)
	b) CONSUMPTION OF RAW MATERIALS	3282.30	2937.81	6635.35	5917.65	12622.63
	c) PURCHASE OF TRADED GOODS	0.00	33.72	0.00	33.72	33.72
	d) EMPLOYEES COST	599.29	521.77	1196.27	1058.64	2277.01
	e) DEPRECIATION	219.50	219.75	446.00	439.50	866.89
	f) OTHER EXPENDITURE					
	i) Power & Fuel	1798.50	1689.14	3537.38	3080.25	6687.47
	ii) Manufacturing Expenses	437.86	421.88	838.61	820.10	1671.31
	iii) Excise Duty	334.21	247.28	636.41	350.95	837.57
	iv) Others	240.46	126.80	476.77	463.55	1047.88
	g) TOTAL EXPENDITURE	7037.93	6041.46	13644.57	11957.09	25917.63
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS	147.01	16.38	403.19	339.43	500.81
4	OTHER INCOME	58.43	32.21	102.83	69.52	367.01
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS	205.44	48.59	506.02	408.95	867.82
6	INTEREST	140.70	119.98	280.07	245.62	450.56
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS	64.74	(71.39)	225.95	163.33	417.26
8	EXCEPTIONAL ITEMS (NET)	0.00	0.00	0.00	0.00	0.00
9	TAX EXPENSE	24.00	(78.00)	69.00	22.00	(54.78)
10	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX	40.74	6.61	156.95	141.33	472.04
11	EXTRA ORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00
12	NET PROFIT FOR THE PERIOD	40.74	6.61	156.95	141.33	472.04
13	PAID UP EQUITY SHARE CAPITAL (FACE VALUE RS. 10/- PER SHARE)	1382.47	1382.47	1382.47	1382.47	1382.47
14	RESERVES EXCLUDING REVALUATION RESERVES					
15	EARNING PER SHARE (RS.)					5227.82
16	Before Extra Ordinary Items					
	BASIC	0.29	0.05	1.02	1.02	3.41
	DILUTED					
	After Extra Ordinary Items					
	BASIC	0.29	0.05	1.02	1.02	3.41
	DILUTED					
17	PUBLIC SHAREHOLDING					
	NO. OF SHARES	7487362	7427362	7487362	7427362	7427362
	PERCENTAGE OF SHAREHOLDING	54.16	53.73	54.16	53.73	53.73
18	PROMOTERS & PROMOTER GROUP SHAREHOLDING					
	A. PLEDGED/ ENCUMBERED (*)					
	NO. OF SHARES	5426037	5426037	5426037	5426037	5426037
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	85.62	84.82	85.62	84.82	84.82
	Percentage of Shares (as a % of the total share capital of the company)	39.25	39.25	39.25	39.25	39.25
	B. NON-ENCUMBERED					
	NO. OF SHARES	911151	971151	911151	971151	971151
	Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	14.38	15.18	14.38	15.18	15.18
	Percentage of Shares (as a % of the total share capital of the company)	6.59	7.02	6.59	7.02	7.02



BRANCH OFFICES :-

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- 302 Raheja Chamber, 3rd Floor, Nariman Point, Mumbai - 400 021
Tel # 022-22851025 Fax # 91-22-22842825
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	Half-Year ended 30.09.2011	Year ended 31.03.2011
STATEMENT OF ASSETS & LIABILITIES AS ON 30.09.2011		
SHAREHOLDERS FUND		
(a) i. Capital	1382.47	1382.47
(b) Reserve & Surplus	5384.77	5227.82
LOAN FUNDS	3803.04	3536.60
Deferred Tax Liability	1968.38	1989.38
TOTAL	12411.22	12889.85
FIXED ASSETS		
INVESTMENTS	21.86	21.86
CURRENT ASSETS LOANS & ADVANCES		
(a) Inventories	2090.79	2409.86
(b) Sundry Debtors	2354.54	2125.65
(c) Cash & Bank Balances	209.12	243.49
(d) Other Curren Assets	0.00	0.00
(e) Loans & Advances	2538.43	2288.25
LESS: CURRENT LIABILITIES & PROVISIONS		
(a) Current Liabilities	4329.38	4266.23
(b) Provisions	954.74	819.03
TOTAL	12411.22	12889.85

Notes:

- The above un-audited results have been reviewed by the Audit Committee of the Company and approved by the Board of Directors of the Company at its meeting held on 11.11.2011.
- The company is a single segment company, i.e. Writing & Printing Paper, therefore the disclosure under segment reporting is not required.
- Status of investor complaints for the Quarter ended 30th September, 2011

Beginning	Received	Resolved	Pending at the end of quarter
NIL	06	06	NIL
- Previous years figures have been regrouped/recasted wherever necessary.
- (*) These shares have been pledged with Financial Institutions/Banks for loans availed of by the company.

By Order of the Board
for Shreyans Industries Limited



RAJNEESH OSWAL
Chairman & Managing Director

Place : Ludhiana

Date:11.11.2011



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