

## SHREYANS INDUSTRIES LIMITED

REGD OFFICE: VILLAGE BHOLAPUR, P. O. SAHABANA, CHANDIGARH ROAD, LUDHIANA 141123

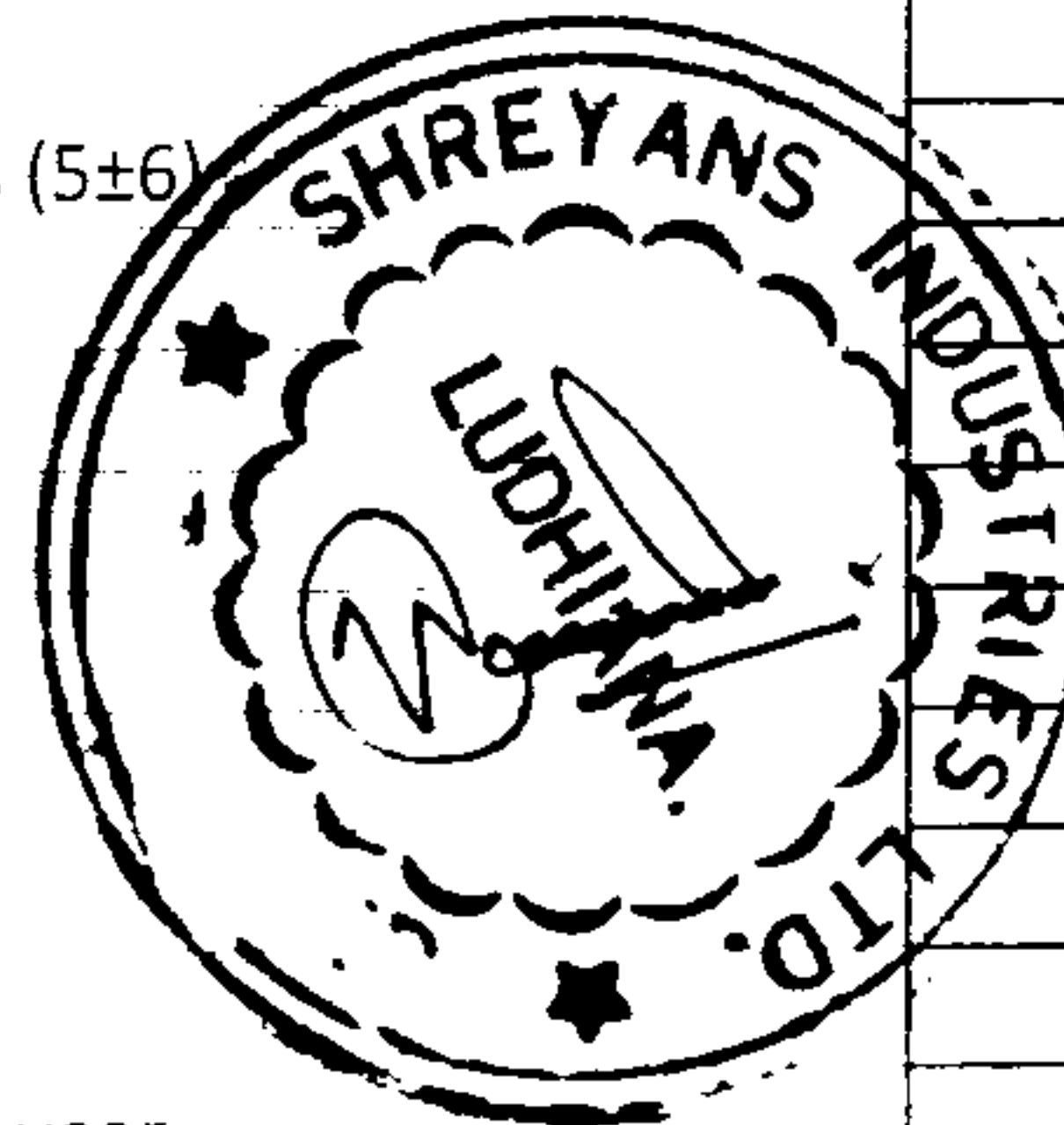
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Website: www.shreyansgroup.com CIN - L17115PB1979PLC003994

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2015

(Rs. in Lacs except EPS data)

S.NO.	PARTICULARS	Quarter ended 31.12.2015 (Un-audited)	Quarter ended 30.09.2015 (Un-audited)	Quarter ended 31.12.2014 (Un-audited)	Period ended 31.12.2015 (Un-audited)	Period ended 31.12.2014 (Un-audited)	Year ended 31.03.2015 (Audited)
1	<b>INCOME FROM OPERATIONS</b>						
	(a) Net Sales / Income from operations (Net of excise duty)	9203.84	8908.23	8412.03	27316.18	25695.12	36749.94
	(b) Other operating income	30.38	29.52	45.04	80.58	118.44	202.00
	Total Income from Operations (Net)	<b>9234.22</b>	<b>8937.75</b>	<b>8457.07</b>	<b>27396.76</b>	<b>25813.56</b>	36951.94
2	<b>EXPENSES</b>						
	(a) Cost of Materials consumed	4586.86	4620.03	4879.21	13675.86	14440.66	19436.70
	(b) Purchases of Stock-in-trade	713.89	0.00	0.00	713.89	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock-in trade	(177.19)	(148.75)	(521.38)	(262.88)	(1547.80)	(339.23)
	(d) Employee benefits expense	1114.70	1046.69	940.08	3165.89	2809.09	3847.43
	(e) Depreciation and amortisation expense	179.50	185.50	156.00	551.00	465.61	720.65
	(f) Other expenses						
	(i) Power & Fuel	1726.72	2277.99	1942.78	6379.81	5847.53	7971.86
	(ii) Manufacturing Expenses	680.43	625.64	605.08	1916.69	1906.53	2638.67
	(iii) Others	204.24	163.92	172.08	612.54	741.97	1003.26
	<b>Total Expenses</b>	<b>9029.15</b>	<b>8771.02</b>	<b>8173.85</b>	<b>26752.80</b>	<b>24663.59</b>	35279.34
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	205.07	166.73	283.22	643.96	1149.97	1672.60
4	Other Income	0.36	0.23	2.27	0.77	113.75	397.07
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3±4)	205.43	166.96	285.49	644.73	1263.72	2069.67
6	Finance Costs	167.66	150.10	183.84	451.18	520.40	698.59
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	37.77	16.86	101.65	193.55	743.32	1371.08
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before Tax (7+8)	37.77	16.86	101.65	193.55	743.32	1371.08
10	Tax Expenses	(11.00)	(11.00)	40.00	(33.00)	276.00	391.44
11	Net Profit/(Loss) from ordinary activities after Tax (9±10)	48.77	27.86	61.65	226.55	467.32	979.64
12	Extra-ordinary items (net of Tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit / (Loss) for the period (11±12)</b>	<b>48.77</b>	<b>27.86</b>	<b>61.65</b>	<b>226.55</b>	<b>467.32</b>	<b>979.64</b>
14	Paid-up equity share capital (Face value of Equity Share is Rs. 10/- each)	1382.47	1382.47	1382.47	1382.47	1382.47	1382.47
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						7807.98

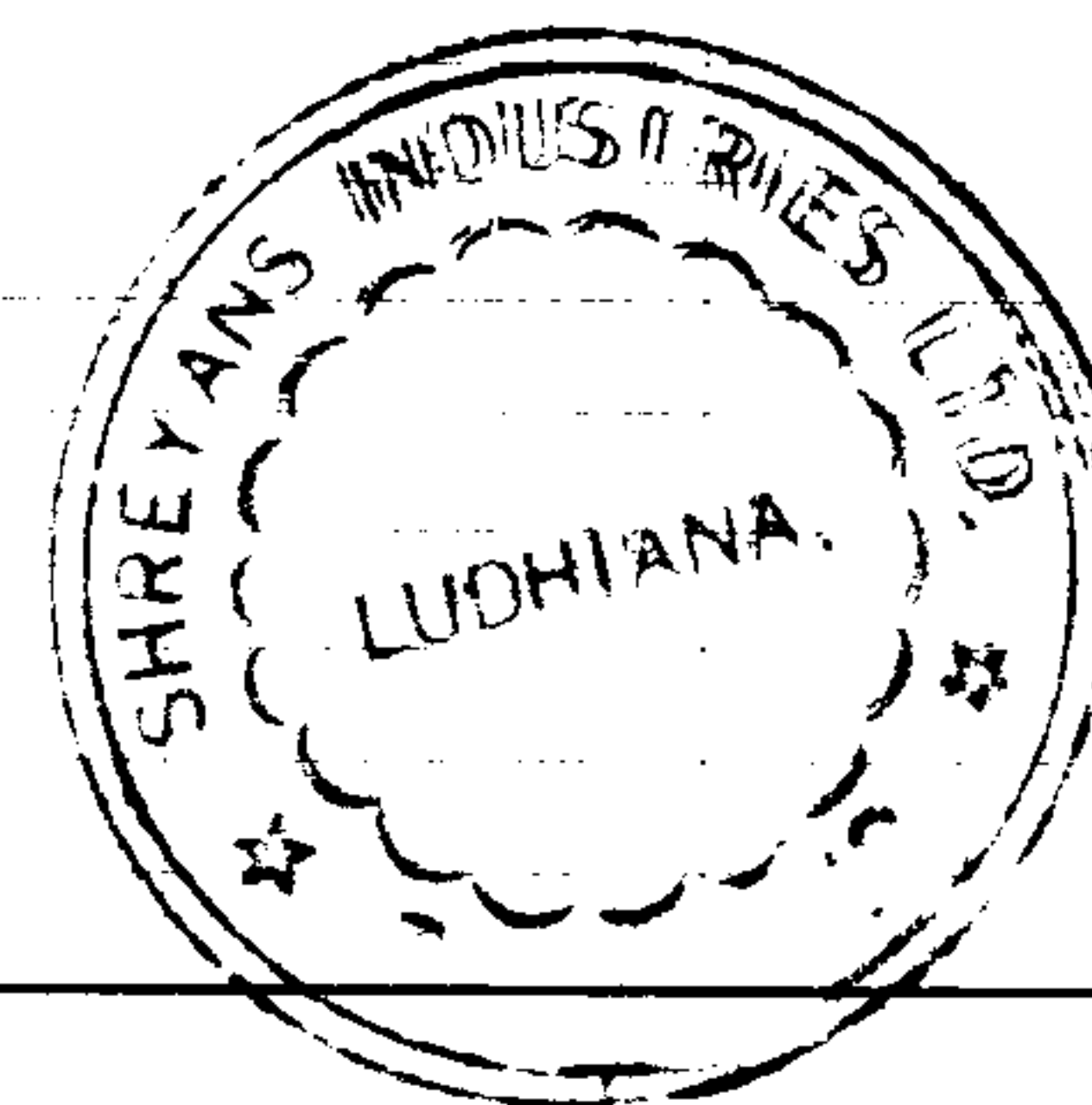


S.NO.	PARTICULARS	Quarter ended 31.12.2015 (Un-audited)	Quarter ended 30.09.2015 (Un-audited)	Quarter ended 31.12.2014 (Un-audited)	Period ended 31.12.2015 (Un-audited)	Period ended 31.12.2014 (Un-audited)	Year ended 31.03.2015 (Audited)
16(i)	Earnings per share (before extra-ordinary items), (of Rs. 10/- each) (not annualised)						
	(a) Basic	0.35	0.20	0.45	1.64	3.38	7.09
	(b) Diluted	0.35	0.20	0.45	1.64	3.38	7.09
16(ii)	Earnings per share (after extra-ordinary items), (of Rs. 10/- each) (not annualised)						
	(a) Basic	0.35	0.20	0.45	1.64	3.38	7.09
	(b) Diluted	0.35	0.20	0.45	1.64	3.38	7.09

**Notes:**

- 1 The above Un-audited results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 4th February, 2016. The Statutory Auditors have carried out the limited review.
- 2 The Company is a single segment Company, i.e. writing and printing paper, therefore, the disclosure under segment reporting is not required.
- 3 Previous period figures have been regrouped / recast wherever necessary.

Place : Ludhiana  
Date: 04.02.2016



By Order of the Board  
For Shreyans Industries Limited

VISHAL OSWAL  
VICE-CHAIRMAN & MANAGING DIRECTOR  
DIN-00002678