

SHREYANS INDUSTRIES LIMITED

CIN: L17115PB1979PLC003994

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015

PART I		(RS. IN LACS)			
SR. NO.	PARTICULARS	Quarter Ended 30.06.2015 (Un-Audited)	Quarter Ended 31.03.2015 (Un-Audited)	Quarter Ended 30.06.2014 (Un-Audited)	Year Ended 31.03.2015 (Audited)
1	INCOME FROM OPERATIONS				
	(a) Net Sales / Income from operations (Net of excise duty)	9204.11	11054.82	8706.58	36749.94
	(b) Other operating income	20.68	83.56	40.81	202.00
	Total Income from Operations (Net)	9224.79	11138.38	8747.39	36951.94
2	EXPENSES				
	(a) Cost of Materials consumed	4468.97	4996.04	4896.47	19436.70
	(b) Purchases of Stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock-in trade	63.06	1208.57	(670.70)	(339.23)
	(d) Employee benefits expense	1004.50	1038.34	939.27	3847.43
	(e) Depreciation and amortisation	186.00	255.04	155.61	720.65
	(f) Other expenses				
	(i) Power & Fuel	2375.10	2124.33	1982.65	7971.86
	(ii) Manufacturing Expenses	610.62	732.14	645.10	2638.67
	(iii) Others	244.38	261.29	275.90	1003.26
	Total Expenses	8952.63	10615.75	8224.30	35279.34
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1-2)	272.16	522.63	523.09	1672.60
4	Other Income	0.18	283.32	40.49	397.07
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	272.34	805.95	563.58	2069.67
6	Finance Costs	133.42	178.19	159.14	698.59
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	138.92	627.76	404.44	1371.08
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before Tax (7+8)	138.92	627.76	404.44	1371.08
10	Tax Expense	(11.00)	115.44	155.00	391.44
11	Profit / (Loss) from ordinary activities after Tax (9±10)	149.92	512.32	249.44	979.64
12	Extra-ordinary items (net of Tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) For The Period (11±12)	149.92	512.32	249.44	979.64
14	Paid-up equity share capital (Face value of Equity Share is Rs.10/- each)	1382.47	1382.47	1382.47	1382.47
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				7807.98

SR. NO.	PARTICULARS	Quarter Ended 30.06.2015 (Un-Audited)	Quarter Ended 31.03.2015 (Un-Audited)	Quarter Ended 30.06.2014 (Un-Audited)	Year Ended 31.03.2015 (Audited)
16(i)	Earnings per share (before extra-ordinary items), (of Rs. 10/- each) (not annualised)				
	(a) Basic	1.08	3.71	1.80	7.09
	(b) Diluted	1.08	3.71	1.80	7.09
16(ii)	Earnings per share (after extra-ordinary items), (of Rs.10/- each) (not annualised)				
	(a) Basic	1.08	3.71	1.80	7.09
	(b) Diluted	1.08	3.71	1.80	7.09
Part II	Select information for the Quarter Ended 30th June, 2015				
A	Particulars of Shareholding				
	1 Public Shareholding				
	- Number of Shares	7283463	7283463	7283463	7283463
	- Percentage of Shareholding	52.68	52.68	52.68	52.68
	2 Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered:				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- Number of Shares	6541087	6541087	6541087	6541087
	- Percentage of Shares (as a % of the total Shareholding of Promoters & Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	47.32	47.32	47.32	47.32
B	Investor Complaints: Quarter Ended 30th June, 2015				
	Pending at the beginning of the Quarter	0			
	Received during the Quarter	3			
			Disposed of during the Quarter		3
			Remaining unresolved at the end of the Quarter		0

NOTES

- The above Un-audited results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their respective meetings held on 12th August, 2015. The Statutory Auditors have carried out the limited review.
- The company is a single segment company, i.e. Writing & Printing Paper, therefore the disclosure under segment reporting is not required.
- Previous year's figures have been regrouped / recast wherever necessary.



By Order of the Board
For Shreyans Industries Limited

Vishal Oswal
Vice-Chairman & Managing Director
DIN - 00002678

Place : Ludhiana
Date : 12.08.2015